



Proposition 40 Allocation Balance Report

as of 04/27/04

Public Resource Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations	Proposed for '04-05	Balance
\$5096.610(a)		Department of Parks and Recreation : Acquisition and Development	181,325,000	132,382,000	44,631,000	4,312,000
\$5096.610(b)	\$5096.620(a)	Department of Parks and Recreation : Per Capita Grants	329,955,000	328,821,000	1,134,000	-
\$5096.610(b)	\$5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	188,542,000	156,157,000	32,385,000	-
\$5096.610(b)	\$5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,209,000	21,138,000	71,000	-
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	47,139,000	46,976,000	163,000	-
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	18,856,000	18,789,000	67,000	-
\$5096.610(b)	\$5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	47,128,000	296,000	46,832,000	-
\$5096.610(b)	\$5096.650(d)	Department of Parks and Recreation : Urban Parks Grants	131,981,000	131,528,000	453,000	-
\$5096.610(c)	\$5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	275,798,000	273,859,000	439,000	1,500,000
\$5096.610(c)	\$5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	188,364,000	167,513,000	20,851,000	-
\$5096.610(c)	\$5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	37,203,000	5,249,000	10,525,000	21,429,000
\$5096.610(c)	\$5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	37,241,000	24,423,000	218,000	12,600,000
\$5096.610(c)	\$5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,082,000	16,111,000	2,971,000	-
\$5096.610(c)	\$5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	23,768,000	11,117,000	11,106,000	1,545,000
\$5096.610(c)	\$5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,405,000	31,471,000	6,934,000	-
\$5096.610(c)	\$5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,261,000	22,312,000	7,301,000	8,648,000
\$5096.610(c)	\$5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	36,600,000	26,000,000	6,400,000	4,200,000
\$5096.610(c)	\$5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	70,243,000	61,785,000	8,458,000	-
\$5096.610(c)	\$5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	259,349,000	239,503,000	15,685,000	4,161,000
\$5096.610(c)	\$5096.650(d)	Air Resources Board : Air Pollution Reduction	48,000,000	48,000,000	-	-
\$5096.610(c)	\$5096.650(e)	California Conservation Corps : Land and Water Resources	14,526,000	9,299,000	5,227,000	-
\$5096.610(d)	\$5096.650(f)	(Multiple Departments) : Agricultural Lands	55,891,000	34,000,000	12,529,000	9,362,000
\$5096.610(d)	\$5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,150,000	-	-	9,150,000
\$5096.610(d)	\$5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	221,879,000	219,911,000	1,636,000	332,000
\$5096.610(d)	\$5096.652(b)	Department of Parks and Recreation : Specified Cultural	35,356,000	35,233,000	123,000	-

*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$224,749,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

Program Total	\$ 2,375,251,000*	\$ 2,061,873,000	\$ 236,139,000	\$ 77,239,000
Statewide Costs Requiring Appropriations		\$ 3,688,000	\$ 1,740,000	
Total Appropriations		\$ 2,065,561,000	\$ 237,879,000	